



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

March 12, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1, 2012 through December 31, 2012) reflects an average employee count of 89,950. The average decrease in employee population is 435 when compared to the previous quarter. The average reflects an increase of 228 permanent positions and a decrease of 435 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2011-12	First Quarter Average FY 2012-13	Second Quarter Average FY 2012-13	Average Change from First to Second Quarter
County	41,374	41,544	40,905	(639)
City, State, and Federal Revenues	49,135	48,841	49,045	204
Employee Population (Average)	90,509	90,385	89,950	(435)

"To Enrich Lives Through Effective And Caring Service"

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The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Increased by an average of 190 positions, a 15 percent increase. The increase was primarily due to the hiring of temporary positions for the November 2012 Election.
- **Department of Public Social Services (DPSS)** – Increased by an average of 98 positions, a one percent increase. The increase was primarily due to the hiring Medi-Cal Eligibility Workers in preparation for the full implementation of the Patient Protection and Affordable Care Act effective January 1, 2014. Beginning January 2014, DPSS will be responsible for processing: 1) Medi-Cal applications for constituents who are currently on Healthy Way LA or Healthy Families; 2) New applications for the newly expanded Medi-Cal program; and 3) Applications for individuals who qualify for the Modified Adjusted Gross Income (MAGI) Medi-Cal.
- **Sheriff's Department** - Had an average net gain of 48 positions from the previous quarter. The gain consists of the addition of 210 permanent positions and the reduction of 162 temporary positions primarily due to Custody Assistants and Deputies graduating and moving from temporary to permanent positions.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Fire Department - Lifeguard** – Decreased by an average of 272 positions, a seven percent decrease. The decrease was primarily due to the release of temporary employees hired during the summer season.
- **Parks and Recreation** – Decreased by an average of 380 positions, a 21 percent decrease. The decrease was primarily due to the release of temporary employees during the summer season.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:JW
MM:TO:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel